

# Band Budget - Fiscal Year 2009 - 2010

## Marching Band/Guard

	Fees	Fundraising
Coaching	\$ 60,000	
Transportation	23,000	
Uniforms	12,750	
Meals & Supplies	6,500	
Competition Fees	2,800	
Performance/Other	7,380	
Miscellaneous	7,000	1,500
<b><u>Added:</u></b>		
Garment Racks	-	2,000
Truck Rentals	3,000	
Uniform Cleaning	2,000	2,000
Shoes	1,750	
<b><u>Other:</u></b>		
Scholarships	-	3,750
Subtotal Expenses	126,180	
<b><u>Other Revenues</u></b>		
Shoe Charge Revenue	-	
Instrument Rentals (\$75*75)	(5,625)	
Fundraising	(26,000)	26,000
Reserves	-	
Subtotal Other Rev.s	(31,625)	
Total	94,555	35,250
Number of Students	140	
Fees Per Student	\$ 675	

**Notes:** 1) Any Additional Trips will be optional and a separate fee will be charged.

2) School instruments will be rented for \$75 per year for students using school instrument/equipment.

## Symphonic Band

Fees Per Student \$ 50

## Jazz Band

Fees Per Student \$ 50